

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget					
MUNICIPALITY:	0260 Teaneck Township	· County of Bergen		~			Introduc	ed	~
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	L	www.teanecknj.gov						***************************************	***************************************
	Phone Number:	Lunania.	201-837-1600	I			······································		**************************************
	Mailing Address:		818 Teaneck Road		***************************************				
				***************************************	***************************************		***************************************		
		Municipality:	Teaneck	State:	NJ Z	Zip:	07666	***************************************	······
	Mayor	, -							
First Name	Middle Name	Last Name	Term Expires	Business En	nail				
James		Dunleavy	12/31/2022	jdunleavy@tear	neckni.go	V		***************************************	***************************************
	Chief Administr	<u> </u>				***************************************	······································		1077778811017777777777
Dean	B.	Kazinci		dkazinci@teane	ckni.gov	************	••••••••••••	***************************************	***************************************
······································	Chief Financial	Officer	J			***************************************	·····	***************************************	***************************************
Issa	Α.	Abbasi		iabbasi@teane	ckni.gov				10 4044 79784707499870478
	Municipal Clerk		ı		***************************************	***************************************			***************************************
Doug		Ruccione		druccione@tear	neckni.go	v		***************************************	***************************************
······································	Registered Mun	icipal Accountant	J				***************************************	**********************	000000000000000000000000000000000000000
Daniel		DiGangi		ddigangi@bowr	nan.cpa				
·	Governing Body	I	.i	h	······································	***************	······································		***************************************
First Name	Middle Name	Last Name	Term Expires	Business En	nail				
James		Dunleavy	12/31/2022	jdunleavy@tear	necknj.go	٧		***************************************	***************************************
Elie	Υ.	Katz	12/31/2022	katz07666@tea	necknj.go	γV		•••••••••••••••••	***************************************
Mark		Schwartz	12/31/2024	mschwartz@tea	anecknj.g	ov			
Keith		Kaplan	12/31/2022	kkaplan@teane	cknj.gov				
Michael		Pagan	12/31/2024	mpagan@teane	cknj.gov				
Karen		Orgen	12/31/2024	korgen@teaned	knj.gov				
Gervonn	Romney	Rice	12/31/2022	grice@teaneckr	ij.gov				

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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2021 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	ty taxes		Curreut Year 2022	Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.053	\$54,648,114.11	32.35%	\$1,212.13	Municipal Purpose Tax	ACTUAL	\$55,057,281.76
Municipal Library	0.041	\$2,108,411.10	1.25%	\$47.20	Municipal Library	ACTUAL	\$2,163,151.25
Municipal Open Space	0.010	\$518,897.00	0.31%	\$11.51	Municipal Open Space	ACTUAL	\$523,066.70
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture	ACTUAL	\$0.00
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	ACTUAL	\$0.00
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)	ACTUAL	\$161,696.00
Local School District	1.845	\$95,739,457.00	56.68%	\$2,123.82	Local School District	ACTUAL	\$97,654,000.00
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District	ACTUAL	\$0.00
County Purposes	0.294	\$15,271,553.77	9.04%	\$338.43	County Purposes	ESTIMATED	\$16,000,000.00
County Library	0.000	\$0.00	0.00%	\$0.00	County Library	ACTUAL	\$0.00
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health	ACTUAL	\$0.00
County Open Space	0.012	\$638,804.94	0.38%	\$13.81	County Open Space	ESTIMATED	\$652,000.00
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)	ACTUAL	\$0.00
Total (Calendar Year 2021 Budget)	3.255	\$168,925,237.92	100.00%	\$3,746.90	Total ESTIMATED amount to be raised b	y taxes	\$172,211,195.71
	······································		***************************************	***************************************			
Total Taxable Valuation as of	October 1, 2021	\$5,230,667,600.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Revenue Anticipated, Excluding Tax Levy	,	18,943,060.94
(To be used to calculate the current year tax rate	:)				Budget Appropriations, before Reserve for	r Uncollected Taxes	74,467,213.67
Current Year Average Residential Ass	essment	\$115,112.00		8	Total Non-Municipal Tax Levy		\$114,990,762.70
	Need	***************************************			Amount to be Raised by Taxes - Before R	UT	\$170,514,915.43
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,704,976.93
	***************************************		***************************************	8.	Total Amount to be Raised by Taxes		\$172,219,892.36
	Comparisor	ı - Municipal Purposes	Tay Data				Q172,213,032.00
	Prior Year 1.053	Current Year 1.053	% Change (+/-) 0.00%		% of Tax Collections used to Calculate RU	JT ===	99.01%
			***************************************	J	If % used exceeds the actual collection %	then	
	Comparison	- Municipal Purposes	Tay Levy		reference the statutory exception used		
	······	***************************************	***************************************	1	reference the statutory exception used		
	***************************************			\$ Change (+/-)			
	\$54,648,114.11	\$55,057,281.76	0.75%	\$409,167.65	Tax Collections - ACTUAL as of Prior	Year	
_	~. • • ·				Total Tax Revenue, Collections CY 2021	person and the second s	169,376,199.43
9		on Avg. Residential T					170,279,244.21
	***************************************	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.47%
	\$1,212.13	\$1,212.13	0.00%	\$0.00			
			3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Shoot ITED 1	Delinquent Taxes - December 31, 2021	200	\$717,141.66
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	6.84%	\$432,000.00	\$6,312,500.00	\$6,744,500.00	\$6,744,500.00	***************************************	\$0.00					
08	Local Revenue	86.02%	\$3,264,805.63	\$3,795,514.39	\$7,060,320.02	\$7,060,320.02	***************************************	\$0.00				***************************************	***************************************
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,379,296.00	\$3,379,296.00	\$3,379,296.00	***************************************	\$0.00		***************************************		***************************************	
08	Uniform Construction Code Fees	-0.28%	(\$2,823.00)	\$1,012,823.00	\$1,010,000.00	\$1,010,000.00		\$0.00			***************************************	***************************************	
	Special Revenue Items w/ Prior Written Consent												4/19
11	Shared Services Agreements	-0.35%	(\$30.58)	\$8,730.58	\$8,700.00	\$8,700.00	······································	\$0.00					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00			\$0.00					
10	Public and Private Revenue	-96.34%	(\$2,374,458.94)	\$2,464,703.86	\$90,244.92	\$90,244.92		\$0.00		***************************************			***************************************
08	Other Special Items	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
15	Receipts from Delinquent Taxes	65.59%	\$257,464.97	\$392,535.03	\$650,000.00	\$650,000.00		\$0.00					
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	0.75%	\$409,167.65	\$54,648,114.11	\$55,057,281.76	\$55,057,281.76		\$0.00					
07	Minimum Library Tax	2.60%	\$54,740.15	\$2,108,411.10	\$2,163,151.25	\$2,163,151.25		\$0.00					
54	Open Space Levy Tax	0.80%	\$4,169.70	\$518,897.00	\$523,066.70	\$0.00	\$523,066.70	\$0.00					
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00					
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00	, \$0.00		\$0.00					
	Total	2.74%	\$2,045,035.58	\$74,641,525.07	\$76,686,560.65	\$76,163,493.95	\$523,066.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	36.00	9.00	-6.02%	(\$280,810.00)	\$4,662,575.00	\$4,381,765.00	\$4,381,765.00								***************************************
21	Land-Use Administration	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
22	Uniform Construction Code	12.00	1.00	4.09%	\$40,000.00	\$978,245.00	\$1,018,245.00	\$1,018,245.00								***************************************
23	Insurance	0.00	0.00	10.66%	\$752,500.00	\$7,059,000.00	\$7,811,500.00	\$7.811,500.00								
25	Public Safety	205.00	6.00	3.70%	\$869,118.20		\$24,373,907.00	\$24,353,907.00	\$20,000.00							
26	Public Works	70.00	29.00	0.38%	\$29,844.92	\$7,772,970.00	\$7,802,814.92	\$7,732,570.00	\$70,244.92							
27	Health and Human Services	5,00	8.00	-1.67%	(\$16,750.00)	\$1,005,995.00	\$989,245.00	\$989,245.00								
28	Parks and Recreation	8.00	205.00	78.05%	\$1,766,235.00	\$2,262,920.00	\$4,029,155.00	\$2,329,155.00		\$1,700,000.00						
29	Education (including Library)	26.00	37.00	3.33%	\$76,207.00	\$2,286,623.00	\$2,362,830.00	\$2,362,830.00								
30	Unclassified	0.00	0.00	-93.96%	(\$987.000.00)	\$1,050,401.00	\$63,401.00	\$63,401.00								
31	Utilities and Bulk Purchases	0.00	0.00	2.64%	\$59,000.00	\$2,235,100.00	\$2,294.100.00	\$2,294,100.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency	0.00	0.00	0.00%	\$0.00	\$20,000,00	\$20,000.00	\$20,000,00								
36	Statutory Expenditures	0.00	0.00	6.82%	\$642,948.32	\$9,424,500.00	\$10,067,448.32	\$10,067,448.32								
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	-3.33%	(\$300.00)	\$9,000.00	\$8,700.00	\$8,700.00								
43	Court and Public Defender	8.00	1.00	10.50%	\$48,803.00	\$464,985,00	\$513,788.00	\$513,788.00								
44	Capital	0.00	0.00	185.71%	\$195,000.00	\$105,000,00	\$300,000.00	\$300,000.00								
45	Debt	0.00	0.00	36.45%	\$1,029,280.00	\$2,824,120.00	\$3,853,400.00	\$3,853,400.00								
46	Deferred Charges	0.00	0.00	108.15%	\$667,685.23	\$617,369,20	\$1,285,054.43	\$1,285,054.43								
	Debt - Type 1 School District	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			·					
***************************************	Reserve for Uncollected Taxes	0.00	0.00	1.50%	\$25,042.07	\$1,671,238.21	\$1,696,280.28	\$1,696,280.28			·					
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00		***************************************						
	Total	370.00	296.00	7.24%	\$4,916,803.74	\$67,954,830.21	\$72,871,633.95	\$71,081,389.03	\$90,244.92	\$1,700,000.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0,00	\$0.0

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recommes at Riod.	Future y.		Amount	Comment/Explanation
		,			
		X	Deferred Charge - Special Emergency		Estimated increase in 2023 appropriations
		X	Terminal Leave		Estimated increase in 2023 appropriations
X	***************************************	***************************************	Reserve for Payment of Debt		Revenue will not exist in 2023.
X			General Capital Surplus		Revenue will not exist in 2023.
X			American Rescue Plan Act Recovery Funds	\$2,108,234.02	Revenue will not exist in 2024.

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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Prope	erties (October 1, 2021 Valu	ie)	Property Tax Asses	sments - Exempt Proi	empt Properties (October 1, 2021 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total		
1 Vacant Land	137	\$21,775,100.00	0.42%	15A Public Schools	11	\$83,051,800.00	14.14%		
2 Residential	11,070	\$4,310,716,600.00	82.41%	15B Other Schools	16	\$81,662,800.00	13.90%		
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	186	\$230,459,600.00	39.23%		
4A Commercial	384	\$519,149,200.00	9.93%	15D Church and Charities	81	\$98,137,200.00	16.71%		
4B Industrial	13	\$33,574,300.00	0.64%	15E Cemeteries & Graveyards	1	\$257,700.00	0.04%		
4C Apartments	66	\$345,452,400.00	6.60%	15F Other Exempt	65	\$93,882,100.00	15.98%		
5A/5B Railroad	0	\$0.00	0.00%						
6A/6B Business Personal Property	0	\$0.00	0.00%						
Total	11,670	\$5,230,667,600.00	100.00%	Total	360	\$587,451,200.00	100.00%		
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Average Ratio (%), Assessed to True	Value	79.96%							
Equalized Valuation, Taxable Properti	ies	\$6,541,605,302.65		Percentage of Exempt vs.					
kacecateriaenan romanina taronina materiaenan en	**************************************	**************************************		Non-Exempt Properties	11.23%				
Total # of property tax appeals fit	led in 2021	County Tax Board	103.00	1	······································				
		State Tax Court	54.00						
Number of 2021 County Tax Board de	ecisions appealed to Ta	x Court	20.00						
Number of pending property tax appear	als in State Tax Court		111.00						
Amount paid out by municipality for to	ax appeals in 2021		\$0.00						

	Prior Budget Year's Payn	aents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate
G	Commercial/Industrial Exemption	#*************************************			
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yea	ır's Payments in L	icu of Tax (PILOT)	- Loug Term Tax	Exemptions	Prior Budget Yea	r's Payments in Lic	en of Tax (PILO	r) - Long Term Ta	x Exemptions	Prior Budget Yes	r's Payments in Lic	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	cu of Tax (PILOT)	- Long Term Tax E	xemptions
Project Name	Type of Project (use drop-down		A avoga ad Valva	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down		A d \$7-1	Taxes if Billed In Full 2021 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	DAY OND DOTH:	. 15/1	Taxes if Billed In Full	Project	Type of Project (use drop-down	DIT OF DUIL		Taxes if Billed In Full
60 Bergen Avenue	Other	\$14,400.00			60 Bergen Avenue	Other		\$7,700,000,00		Name	for data entry)	PILOT BIIIng	Assessed value	2021 Total Tax Rate	Name	for data entry)	PILOI Buting	Assessed Value	2021 Total Tax Ri
Teaneck Senior Housing	Other	\$124,419.00	\$10,000,000.00	\$323,300.00	Teaneck Senior Housing	Other		\$10,000,000.00	\$323,300.00					ļ	!				
remeds seiner frousing	CATHER	9124,412,00	910,000,000,00	1302.1.300.00	reamock Senior ribusing	Cinci	\$124,417.00	\$10,000,000.00	3323,100.00				ļ						
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otal Long Term Exemptions - (Column Total	138.819.00	17,700,000.00	572,241,00	Total Long Term Exemption	ıs - Column Total	\$138,819.00	\$17,700,000.00	\$572,241.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0
lark "X" if Graud Total							1								Total Long Term Exempt	ous - GRAND TOTAL	\$277,638.00	\$35,400,000.00	\$1,144,482.
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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	86,271.12	\$48,998.88	\$0.00	\$0.00	\$33,033.84	\$4,238.40
Supervisory Staff (Department Heads & Managers)	20.00	0.00	4,996,484.75	\$3,491,534.31	\$0.00	\$477,991.05	\$724,941.67	\$302,017.72
Police Officers (Including Superior Officers)	97.00	0.00	18,134,474.28	\$11,128,409.88	\$600,000.00	\$3,520,400.35	\$1,923,056.60	\$962,607.45
Fire Fighters (Including Superior Officers)	92.00	0.00	16,093,769.01	\$9,933,360.97	\$500,000.00	\$3,315,328.49	\$1,485,843.83	\$859,235.72
All Other Union Employees not listed above	134.00	0.00	14,115,647.08	\$10,260,713.00	\$453,900.00	\$1,232,099.22	\$1,281,383.19	\$887,551.67
All Other Non-Union Employees not listed above	27.00	289.00	993,143.44	\$680,271.81	\$0.00	\$93,129.21	\$160,898.91	\$58,843.51
Totals	370.00	296.00	54,419,789.68	\$35,543,288.85	\$1,553,900.00	\$8,638,948.32	\$5,609,158.03	\$3,074,494.49

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year	***************************************			
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	LIBERTINE					
Single Coverage	112.00	\$11,725.44	\$1,313,249.28	103.00	\$11,270.64	\$1,160,875.92
Parent & Child	25.00	\$20,988.48	\$524,712.00	25.00	\$20,174.40	\$504,360.00
Employee & Spouse (or Partner)	43.00	\$23,450.76	\$1,008,382.68	41.00	\$22,541.28	\$924,192.48
Family	99.00	\$32,713.80	\$3,238,666.20	104.00	\$31,445.04	\$3,270,284.16
Employee Cost Sharing Contribution (enter as negative -)	发展的复数形式		(\$1,706,136.96)	THE REAL PROPERTY OF THE PARTY		(\$1,647,585.36)
Subtotal	279.00		\$4,378,873.20	273.00		\$4,212,127.20
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	1	\$32,713.80	\$32,713.80	1	\$32,713.80	\$32,713.80
Employee Cost Sharing Contribution (enter as negative -)	THINKS		(\$981.36)			
Subtotal	1.00		\$31,732.44	1.00		\$32,713.80
Retirees - Health Benefits - Annual Cost						
Single Coverage	0	\$0,00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	1	\$16,087.56	\$16,087.56
Employee & Spouse (or Partner)	5	\$33,039.60	\$165,198.00	4	\$25,050.96	\$100,203.84
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	5.00		\$165,198.00	5.00		\$116,291.40
GRAND TOTAL	285.00	V	\$4,575,803.64	279.00	Value III	\$4,361,132.40

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items) Gross Days of Approved Individual										
	Accumulated	Dollar Value of Compensated	Approved Labor	Local	Employment					
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement					
Local 820 Council 52, AFSCME	49677.65		X	Oramance	Agreement					
Teaneck Public Works Association Inc.	42517.89	ł	X							
Public Works Supervisors Group of Teaneck	16397.48		X	***************************************	······································					
Local #42 Firemen's Mutual Benevolent Association	76459.88	L	X							
The Professional Fire Officers Association of Teaneck	77192.37	\$1,852,616.98	X							
Management and Non-Affiliated Employees	92723.12	\$649,061.83		X						
Teaneck Police PBA Local #215	67022.46	***************************************	Χ							
Superior Officers' Association of the Teaneck Police Dept.	134710.16	***************************************	X							
Caperior Cinicals / Isocialition of the Teambook Fonce Dept.	104710.10	Ψ1,077,001.20		***************************************						

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Totals	556701.01	\$7,087,410.80	***************************************	***************************************	L					
Total Funds Reserved										
	ropriated in 2022	\$1.00								

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$8,795,000.00	\$8,795,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$444,700.00			
Utility Fund Debt	***************************************	······································		Bond Anticipation Notes - Interest	\$159,300.00			
<u> </u>			\$0.00	Bonds - Principal	\$2,705,000.00	\$2,725,000.00	\$2,765,000.00	\$22,935,000.00
			\$0.00	Bonds - Interest	\$544,400.00	\$505,993.76	\$463,893.76	\$1,824,698.80
			\$0.00	Loans & Other Debt - Principal	\$6,100.00	\$6,211.99	\$6,336.85	\$78,701.34
			\$0.00	Loans & Other Debt - Interest	\$2,000.00	\$1,794.10	\$1,669.24	\$9,365.58
			\$0.00	ļ		·	***************************************	***************************************
				Total	\$3,861,500.00	\$3,238,999.85	\$3,236,899.85	\$24,847,765.72
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$3,155,800.00	\$2,731,211.99	\$2,771,336.85	\$23,013,701.34
Notes Outstanding	\$33,497,275.04		\$33,497,275.04	Total Interest	\$705,700.00	\$507,787.86	\$465,563.00	\$1,834,064.38
Bonds Outstanding	\$31,130,000.00	\$8,453,326.37	\$22,676,673.63	% of Total Current Year Budget	5.30%			
Loans and Other Debt	\$97,339.77	\$97,339.77	\$0.00		***************************************	•		
				Description		Debt Not List	ed Above	**************************************
Total (Current Year)	\$73,519,614.81	\$17,345,666.14	\$56,173,948.67	Total Guarantees - Governmental				**************************************
	T			Total Guarantees - Other	***************************************			**************************************
				Total Capital/Equipment Leases			·	>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>>
Population (2020 census)	41,246			Total Other			***************************************	
Per Capita Gross Debt	\$1,782.47			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,361.92			Rating	Aa2	Dtandard & 1 0015	III	
	\$1,501.9Z				***************************************			
3 Year Average Property Valuation		\$6,337,288,342.00		Year of Last Rating	2020			
i i i i i i i i i i i i i i i i i i i	******			 Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	0.89%						***************************************
	·			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or	***************************************							
Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency	5 7 71	3 , 3 , 3 , 1 , 1 , 1 , 1	,	-,,-	(======================================			Received/Paid
Recipient N	Municipality	Borough of Paramus	Maintenance	Fleet / Fleet Maintenance		4/11/2022	4/10/2023	\$125/hour after hours
Recipient N	Municipality		Fire	EMS / Dispatch		10/1/2022	12/31/2027	\$250,000.00
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I I	Amount Received Page Total					***************************************	CONTRACTOR CONTRACTOR	\$0.00
I	Amount Paid Page Total					1		\$250,000.00
F	Page Total				 			\$250,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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				Adapti				
	Amount Received Total							\$0.00
	Amount Paid Total							\$250,000.00 \$250,000.00
	Total			(FR 11				\$250,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
None				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	